

Knoxville's Community Development Corporation

PHA Plan - tn003v01

Annual Plan for Fiscal Year 2003
(July 1, 2003 – June 30, 2004)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Knoxville's Community Development Corporation

PHA Number: TN003

PHA Fiscal Year Beginning: (07/2003)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ PHA local offices
- ☒ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☒ Public library
- ☒ PHA website
- ☒ Other (list below)
Family Investment Center (FIC)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan (Not Required)

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
i. Executive Summary	N/A
ii. Table of Contents	1
1. Housing Needs	5
2. Financial Resources.....	11
3. Policies on Eligibility, Selection and Admissions	12
4. Rent Determination Policies.....	21
5. Operations and Management Policies	26
6. Grievance Procedures.....	27
7. Capital Improvement Needs.....	28
8. Demolition and Disposition	30
9. Designation of Housing.....	32
10. Conversions of Public Housing.....	34
11. Homeownership	35
12. Community Service Programs.....	37

13. Crime and Safety	40
14. Pets	42
15. Civil Rights Certifications (included with PHA Plan Certifications)	42
16. Audit.....	42
17. Asset Management	42
18. Other Information.....	43

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- C Admissions Policy for Deconcentration
- K FY 2003 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- A Brief Statement on Progress in Meeting 5-Year Plan Mission and Goals
- B Deconcentration and Income Mixing Questions
- D Voluntary Conversion Required Initial Assessment
- E Membership of the Resident Advisory Board (RAB)
- F Resident Member of PHA Governing Board
- G Follow-up Plan for RASS
- H Basic Information About Pet Policy

Optional Attachments:

- ☐ PHA Management Organizational Chart
- L FY 2003 Capital Fund Program 5-Year Action Plan
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Included in Plan text)
- X Other (List below, providing each attachment name)
 - J Assessment of Demographic Changes in PH Developments with Site-Based Waiting List
 - I Section 8 Homeownership Capacity Statement
 - M CGP and Capital Fund Program P & E Reports

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plan
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Locatio n
Income <= 30% of AMI	6428	5	5	4	2	3	5
Income >30% but <=50% of AMI	3898	5	5	4	2	3	5
Income >50% but <80% of AMI	2625	3	3	3	2	2	4
Elderly	1717	3	2	3	2	2	3
Families with Disabilities	Not Available						
White/Non-Hispanic	10,288	5	5	4	2	3	5
Black/Non-Hispanic	2572	5	5	4	2	3	5
Hispanic	91	5	5	4	2	3	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2002
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1253		69%
Extremely low income <=30% AMI	1168	93.2%	
Very low income (>30% but <=50% AMI)	76	6.1%	
Low income(>50% but <80% AMI)	9	.7%	
Families with children	341	27.2%	
Elderly families	3	.2%	
Families with Disabilities	10	.8%	
Race/ethnicity	816 White (Non-Hispanic)	65.1%	
Race/ethnicity	430 Black (Non-Hispanic)	34.4%	
Race/ethnicity	3 Asian/Pacific Islander	.2%	
Race/ethnicity	4 Other	.3%	
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR	930	74.2%	71%
2 BR	226	18.0%	53%
3 BR	85	6.8%	88%
4 BR	6	.5%	67%
5 BR	6	.5%	100%
5+ BR	0	0%	0%
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	70		47%
Extremely low income <=30% AMI	52	74.3%	
Very low income (>30% but <=50% AMI)	18	25.7%	
Low income(>50% but <80% AMI)	0	0%	
Families with children	25	35.7%	
Elderly families	0	0%	
Families with Disabilities	0	0%	
Race/ethnicity	39 White (Non-Hispanic)	55.7%	

Housing Needs of Families on the Waiting List			
Race/ethnicity	30 Black (Non-Hispanic)	42.9%	
Race/ethnicity	0 Asian/Pacific Islander	0%	
Race/ethnicity	1 Other	1.4%	
Characteristics by Bedroom Size (Public Housing Only)	N/A for Section 8	N/A for Section 8	N/A for Section 8
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 47 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Applicants with verified preferences)			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☐ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly (ALREADY APPROVED)
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing (ALREADY COMPLETED)
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available (ALREADY APPLIED FOR AND RECEIVED)
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs(per the U.S. Census data set CHAS, there are no disproportionate housing needs in the Knoxville-MSA; however, KCDC will undertake the strategies listed below.)

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☒ Other: (list below)
Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below) (None. All strategies and needs covered above)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☐ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2003 grants)		
a) Public Housing Operating Fund	11,567,151	
b) Public Housing Capital Fund	5,811,240	
Replacement Housing Fund	459,254	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	11,787,639	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-0-	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants	313,007	
h) Community Development Block Grant	-0-	N/A
i) HOME	-0-	N/A
Other Federal Grants (list below)		
SBA	38,571	PH Supportive Services
Workforce Development	39,822	PH Supportive Services
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund (2001)	1,940,179	PH Capital Improvements
HOPE VI Revitalization	6,961,854	PH Capital Improvements
Replacement Housing Fund 2000, 2001	952,618	PH Capital Improvements
PHDEP	581,071	PH Safety/Security
ROSS 1999, 2000	303,287	PH Supportive Services
3. Public Housing Dwelling Rental Income		
Dwelling Rent	2,531,250	PH Operations
Excess Utilities	1,040	PH Operations
Non-Dwelling Rent	-0-	PH Operations
4. Other income (list below)		
Maintenance Charges	78,940	PH Operations
Indirect	1,700	PH Operations
4. Non-federal sources (list below)		
Roof top/space lease	13,200	PH Operations
Vending/Laundry/Phone Commissions	31,320	PH Operations
Total resources	43,413,143	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number)

- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe)
- 1) At the time of initial application 2) At the time of an offer of housing if the application has been on file more than 60 days.
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☐ Housekeeping
- ☐ Other (describe)
- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- ☐ Community-wide list
- ☐ Sub-jurisdictional lists
- ☒ Site-based waiting lists
- ☐ Other (describe)
- b. Where may interested persons apply for admission to public housing?
- ☒ PHA main administrative office
- ☒ PHA development site management office
- ☐ Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year? 13
2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
- If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 13, if family qualifies for designated developments, if not, 7 waiting lists.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☒ PHA main administrative office
 - ☒ All PHA development management offices
 - ☒ Management offices at developments with site-based waiting lists
 - ☒ At the development to which they would like to apply
 - ☐ Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

- b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 & 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- ☐ High rent burden

Other preferences (select all that apply)

- 3 ☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
4 ☐ Those enrolled currently in educational, training, or upward mobility programs
3 ☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
3 ☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
X The PHA's Admissions and (Continued) Occupancy policy
X PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X At an annual reexamination and lease renewal
X Any time family composition changes
X At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing (See Attachment B with revised template questions)

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug-related activity only to the extent required by law or regulation
☒ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☒ Other (list below)
Rental history as tenant in public housing or Section 8 housing

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☒ Criminal or drug-related activity
☒ Other (describe below)

History as tenant in rental housing

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- ☐ PHA main administrative office
☒ Other (list below)

Section 8 Administrative Office located at the Family Investment Center (FIC), 400 Harriet Tubman Street, Knoxville, Tennessee 37915.

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the request of a voucher holder who has demonstrated an unsuccessful effort to locate a unit as evidenced by submission of request(s) for lease approval and contact with the Section 8 Occupancy Specialist.

(4) Admissions Preferences

- a. Income targeting

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs

- X Victims of reprisals or hate crimes
X Other preference(s) (list below)

Rent Burden – An applicant family paying more than 30 percent of gross family income for rent and utilities.

Disability

- 1) An elderly family as defined in KCDC's Administrative Plan that has a member(s) with disabilities;
- 2) A non-elderly disabled family as defined in KCDC's Administrative Plan.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 & 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- 4 High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- 3 Victims of reprisals or hate crimes
- 4 & 5 Other preference(s) (list below)

FOURTH PREFERENCE: Rent Burden – An applicant family paying more than 30 percent of gross family income for rent and utilities.

FIFTH PREFERENCE: Disability

- 1) An elderly family as defined in KCDC's Administrative Plan that has a member(s) with disabilities;
- 2) A non-elderly disabled family as defined in KCDC's Administrative Plan.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☒ Other (list below)

Notice to community social services agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When adjusted income exceeds flat rent

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☒ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☒ Other (describe below)

Any discretionary deductions and/or exclusions policies will be adopted in accordance with the findings of a market study and analysis. If any discretionary deductions and/or exclusions policies are adopted, they will promote the agency's goals (addressed in the 5-Year Plan) to increase occupancy, increase the amount of rent collected, and reduce the agency's dependency on HUD subsidy.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☒ Other (list below)

- 1) Any time a family on minimum rent receives an increase in income;
- 2) Any time a family who has requested a reexamination to lower their rent before the regularly scheduled annual reexamination receives an increase in income;
- 3) Any time there is not enough information at admission or reexamination to determine rent for 12 months;
- 4) Any time a family receives a lump-sum payment for delayed start of regular payments, such as TANF and unemployment compensation (excludes SS & SSI).

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
☐ 100% of FMR
☒ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☒ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
☒ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25

☐ \$26-\$50

- b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☒ A brief description of the management structure and organization of the PHA follows:

KCDC is governed by a seven-person Board of Commissioners (including one resident Commissioner) appointed for staggered terms by the Mayor of the City. The Board appoints an Executive Director (President/Chief Executive Officer) who is charged with the day-to-day operations of the Corporation, and with Board approval, the development of operating policies and practices consistent with applicable federal, state, and local rules and regulations. The Chief Development Officer and Chief Operating Officer report to the President and CEO. The Vice President of Finance and Administration, Vice President of Housing, and Vice President of Social Services report directly to the Chief Operating Officer. KCDC employs approximately 300 regular, full-time employees.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3605	26%
Section 8 Vouchers	2526	22%
Section 8 Certificates	0	0
Section 8 Mod Rehab	157	16%
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug	N/A	N/A

Elimination Program (PHDEP)		
Other Federal Programs (list individually)		
HOPE VI	120	6%
Career Investment Academy	150	20%
Service Coordinator	400	40%

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy

Public Housing Manager's Handbook

Public Housing Maintenance Policy (includes description of measures for prevention/
eradication of pest infestation)

Personnel Policy

Procurement/Asset Disposition Policy

(2) Section 8 Management: (list below)

Administrative Plan for Section 8

Administrative Plan for Section 8 Homeownership Program

Personnel Policy

Procurement/Asset Disposition Policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ PHA main administrative office
☒ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☒ PHA main administrative office
☒ Other (list below)
Section 8 Office in KCDC's Family Investment Center (FIC)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (K)

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- ☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (L)

-or-

- ☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: College Homes
2. Development (project) number: TN37003002
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☒ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

Pursue replacement housing activities through the HUD disposition by acquiring HUD property in default.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Lonsdale Homes
1b. Development (project) number: TN37P003005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (13/01/03)

5. Number of units affected: 51 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2003 b. Projected end date of activity: December 2005

Demolition/Disposition Activity Description
1a. Development name: Austin Homes 1b. Development (project) number: TN37P003003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/05/03)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 2004 b. Projected end date of activity: November 2004

Demolition/Disposition Activity Description
1a. Development name: Christenberry Heights 1b. Development (project) number: TN37P003012
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/08/03)</u>
5. Number of units affected: 56 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2004

b. Projected end date of activity: July 2004

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Love Towers
1b. Development (project) number: TN37P003007
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>12/03/02</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 116
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development

<input type="checkbox"/> Total development
--

Designation of Public Housing Activity Description
1a. Development name: Lee Williams
1b. Development (project) number: TN37P003009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/03/02)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 110
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Cagle Terrace
1b. Development (project) number: TN37P003010
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/03/02)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 130
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Northgate Terrace 1b. Development (project) number: TN37P003011
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>12/03/02</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
9. Number of units affected: 276 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If

“yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: College Homes HOPE VI Revitalization 1b. Development (project) number: TN37P003024
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application (Next Phase)
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (approved 13/11/2000) (Plan to submit application 31/03/2003 for next phase of 13)
5. Number of units affected: 45 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The Section 8 Homeownership Program permits eligible participants in KCDC’s Section 8 Housing Choice Voucher Program, including participants with portable vouchers, the option of purchasing a home with their Section 8 assistance rather than renting. Applicants for the program must have completed an initial Section 8 lease term; may not owe KCDC or any other housing authority an outstanding debt; and must meet HUD eligibility criteria for the homeownership program.

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☒ more than 100 participants

b. PHA-established eligibility criteria

- ☒ Yes ☐ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

FSS participant gets preference
Voucher Program participant for one year

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 30/01/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
- ☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☒ Preference/eligibility for public housing homeownership option participation
- ☒ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Career Investment Academy (CIA)	150 participants per year	Waiting List	Development offices, CIA, Tennessee Department of Human Services, Tennessee's Families First (Welfare Reform Program)	Public Housing and Section 8
HOPE VI Passport Program	120 households	Waiting List	Development office, Relocatee from original site, Resident from surrounding neighborhood, KCDC resident, general public	Public Housing and Section 8
Service Coordinators	400 Residents	Elderly/Disabled	Resident's Apartment	Public Housing
Kids Base	61	Ages 6wks-5yrs	FIC	Public Housing
Boys and Girls Club	216	Ages 5 yrs-17yrs	Boys & Girls Club	Public Housing
The Manor	41	Ages 60+	Development Office	Public Housing
Food Commodities Giveaway	367	PH Resident	Lee Williams Rec Ctr	Public Housing
Greenthumb Seed Giveaway	24	PH Resident	Lee Williams Rec Ctr	Public Housing
Second Harvest Food Giveaway	2045	No Criteria	Lee Williams Rec Ctr	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	3 as of 12/31/02
Section 8	162	71 as of 12/31/02

- b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti

- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

Walter P. Taylor Homes, Lonsdale Homes, Austin Homes, Western Heights

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

Family Developments - Western Heights, Austin Homes, Lonsdale Homes, Walter P. Taylor Homes, Christenberry Heights, Montgomery Village, Mechanicsville

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

Family Developments - Western Heights, Austin Homes, Lonsdale Homes, Walter P. Taylor Homes, Christenberry Heights, Montgomery Village, Mechanicsville

D. Additional information as required by PHDEP/PHDEP Plan (PHDEP HAS BEEN ELIMINATED AND IS NO LONGER APPLICABLE)

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

INCLUDED AS ATTACHMENT [H] PER HUD INSTRUCTIONS

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- ☐ Not applicable
- ☐ Private management
- ☒ Development-based accounting
- ☒ Comprehensive stock assessment
- ☐ Other: (list below)
3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☐ Attached at Attachment (File name)
- ☒ Provided below:
Suggestion to demolish all units in oldest section of Austin Homes (TN 3-3), which is one of two developments on a contiguous site.
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☒ The PHA changed portions of the PHA Plan in response to comments
List changes below:
Added description of proposed demolition of TN 3-3 under Component 8 and added budget item for demolition to Capital Fund Program Five-Year Action Plan.
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Knoxville, Tennessee)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Knoxville 5 Year Consolidated Plan includes input from KCDC staff who participated in the consultation process, including round-table discussions. KCDC will also participate in the development of the City's next five-year plan including serving on various committees, subcommittees and task forces that gather information and help address housing needs. The Consolidated Plan documents the City's support for KCDC's HOPE VI development at College Homes. The Mechanicsville neighborhood has been designated as a target area for highest priority for housing and other activities. Also, in support of the population KCDC serves, the City plans to continue the Rental Rehabilitation Program and the Low Income Housing Tax Credit Program that may be utilized by families with a Section 8 Voucher.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Definition of "substantial deviation":

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of KCDC that fundamentally change the mission, goals, objectives, or plans of KCDC and which require formal approval of the KCDC Board of Commissioners.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Required Attachment A: Brief Statement on Progress of 5-Year (FY2000 – 2004) Mission and Goals

KCDC's Strategic Goals and Objectives:

- Goal: To enhance the marketability of public housing units.
All six objectives are on schedule. A customer relations component has been established and an agency-wide policy is being developed.
- Goal: To reduce low-rent public housing's dependency on HUD subsidy.
All eight objectives are on schedule.
- Goal: To adapt KCDC's housing stock and program resources to more closely meet community needs.
The two objectives are on schedule.
- Goal: To expand the range and quality of affordable housing choices in the community.
All six objectives are on schedule.
- Goal: To promote resident services and support.
Two objectives are on-going and two are scheduled for a future date.
- Goal: To promote economic development and redevelopment in the community.
One objective is on-going and the other two are on schedule.
- Goal: To ensure equal housing opportunities.
All three objectives are on-going.

Required Attachment B : Deconcentration And Income Mixing Questions

Component 3, (6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Austin Homes	253	See Statement Below	In ACOP
Lonsdale Homes	171	See Statement Below	
Taylor Homes	218		In ACOP
Christenberry Heights	313	See Statement Below	
Mechanicsville	23	See Statements Below	

Lonsdale Homes, Christenberry Heights, and Mechanicsville: The average income for such developments is above the EIR, but is and will remain (given current admissions policies, waiting lists and turnover rates) below 30% of the area median income (Reference 24CFR Part 903).

Mechanicsville's scattered site configuration promotes income deconcentration.

Austin Homes: KCDC received HUD approval for demolition of part of the development.

Attachment C: Admissions Policy for Deconcentration

KCDC will affirmatively market its housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments. Toward this end, KCDC will:

- A. Skip over families on the waiting list to reach another family with a lower or higher income. The process of skipping names on the waiting list will be applied uniformly and will be consistent with site-based waiting lists;
- B. Establish local preferences that promote deconcentration of poverty and income mixing, such as a preference for working families;
- C. Provide supportive services, such as child care, job training and placement programs, and case management;
- D. Offer rent incentives, if deemed appropriate and financially feasible, for eligible families who will have the sole discretion in determining whether to accept the incentive. KCDC will not take any adverse action toward any eligible family for choosing not to accept an incentive and occupancy of a development.

Prior to the beginning of each fiscal year, KCDC will analyze the income levels of families residing in each of its developments and the income levels of the families on the waiting list. Based on this analysis, KCDC will determine marketing strategies for deconcentration.

Required Attachment D : Voluntary Conversion

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? 7
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e. g., elderly and/ or disabled developments not general occupancy projects)? 5
- c. How many Assessments were conducted for the PHA's covered developments? 1
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
N/A	N/A

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Knoxville Tenant Council: A jurisdiction-wide resident council composed of elected officers from each public housing development.

Section 8 Tenant Advisory Board: At reexamination, Section 8 participants received a notice concerning the opportunity to participate on an Advisory Board. A voluntary Advisory Board was composed of all who were interested in participating.

Required Attachment F: Resident Member on the PHA Governing Board

1. X Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Ms. Lynn Williams

B. How was the resident board member selected: (select one)?

☐ Elected

X Appointed

C. The term of appointment is (include the date term expires): Appointed on July 19, 2001 to serve remaining 2-year term of Arrie Hines, resident member who passed away. The two-year term expires 4/24/2002 (but continuing to serve until reappointment).

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Attachment G: Follow-up Plan for RASS

Safety (70.5%)

Monthly update between Security and KCDC staff.

Knoxville's Community Development Corporation (KCDC) works with its Security Patrol (made up of Knoxville Police Department (KPD) officers), and the Knoxville Tenant Council (KTC), which includes representatives from each resident association, to address problems with safety and crime in public housing developments. Security Patrol officers are represented at the monthly KTC meetings and resident association meetings. KTC members may bring up any problems or concerns they have in their respective developments and KCDC staff and/or the Security Patrol officers address those issues.

The KCDC Security Patrol routinely sets up Identification Checkpoints to assure that only residents and their invited guests are on the property. Citations are issued and/or arrests are made for those who do not belong on the property. Additionally, KCDC has a "One-Strike" and "No-Trespass" policy, which is strictly enforced, as well as a tough screening process for applicants.

Neighborhood Appearance (69.7%)

KCDC has used CGP funds in the past and is currently using, and will continue to use, Capital Funds for physical improvements to the developments. A detail analysis of the assets of each property has been done to determine areas in need of improvement. Additionally, KCDC is expanding its Strategic Investment Plan to include all development sites for means of improving appearance.

Required Attachment H: Basic Information About Pet Policy

KCDC's pet policy details the requirements for a resident to keep a pet in public housing. A resident will not be permitted to keep a pet without proper written permission from KCDC. KCDC will not be responsible for the personal liability of any resident pet owner, household members, and/or guests. The pet owner will be responsible for their pet(s) at all times. Only common household pets are permitted. A \$50 pet fee and liability insurance will be required of pet owners in family developments.

The full pet policy is included as a supporting document in KCDC's PHA Plan.

Attachment I: Section 8 Homeownership Capacity Statement

As provided in the Final Rule on the Section 8 Homeownership Program, included in 24 CFR 982.625 (d), the following criteria is in KCDC's Section 8 Homeownership Administrative Plan:

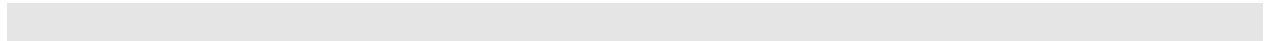
Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least 1 percent of the down payment come from the family's resources.

By including the above criteria, KCDC can demonstrate its capacity to administer the program.

Attachment J: Assessment of Demographic Changes in PH Developments with Site-Based Waiting List

KCDC implemented the first site-based waiting list in January 2001 at one development, Northgate Terrace. Multifamily Tenant Characteristics System (MTCS) baseline data for racial, ethnic, and disability-related tenant composition was collected at the end of 2000 for Northgate Terrace as well as all other public housing developments.

A site-based waiting list was implemented on July 1, 2001 for all other public housing developments. At that time, the MTCS had been converted to the PIH Information Center (PIC) system and resident characteristic information was not accessible to PHAs. The Resident Characteristics Report (RCR), which is currently on the PIC system, includes agency-wide data only. This makes it impossible for a PHA to compare current data with baseline data. However, a comparison of baseline data and current data pulled from a KCDC-initiated Resident and Development Characteristic Report (similar to the RCR Report) reveals no significant change in racial/ethnic mix over the last two years.



PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and III

Attachment ___K___: FFY2003 Capital Fund Program Annual Statement

Attachment ___L___: FFY2003 Capital Fund Program 5-Year Action Plan

**Attachment ___M___: CGP & Capital Fund Program Performance &
Evaluation Report for the following grants:**

FFY2002	TN37P00350102
FFY2002	TN37R00350102
FFY2001	TN37P00350101
FFY2001	TN37R00350101
FFY2000	TN37P00350100
FFY2000	TN37R00350100
FFY1999	TN37P00370899

Attachment K

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	78,439			
3	1408 Management Improvements	323,500			
4	1410 Administration	422,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	900,000			
8	1440 Site Acquisition	10,000			
9	1450 Site Improvement	364,640			
10	1460 Dwelling Structures	976,918			
11	1465.1 Dwelling Equipment—Nonexpendable	477,600			
12	1470 Nondwelling Structures	105,500			
13	1475 Nondwelling Equipment	97,500			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	120,000			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	1,935,143			
20	1502 Contingency	0			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,811,240			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	407,700			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	418,940			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville’s Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original				
TN 3-1	Seal Exteriors (FA)		1460	66 Bldgs.	40,000				
Western Heights	Remodel Kitchens (FA) (C)		1460	100 units	53,000				
	Install Flooring/Wood Base (FA)		1460	100 units	86,000				
	Paint & Patch Walls (FA)		1460	75 units	290,000				
	Replace Bath Plumbing (FA)		1460	100 units	104,918				
	Replace Closet Doors (FA)		1460	100 units	21,000				
Subtotal					594,918				
TN 3-2	A&E Fees, Legal Fees (C)		1430	N/A	40,000				
College Homes	Acquire Properties to Complete Project (FA)		1440	N/A	10,000				
	Construct New Units (FA)		1460	N/A	50,000				
Subtotal					100,000				
TN 3-3	Replace Ranges (C)		1465-1	50	16,000				
Austin Homes	Replace Refrigerators (C)		1465-1	50	18,000				
	Replace HVAC in Shop (C)		1475	1	7,800				
Subtotal					41,800				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville’s Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original				
TN 3-4	Landscaping (FA)		1450	N/A	12,000				
Western Addition	Replace Ranges (C)		1465-1	100	32,000				
	Replace Refrigerators (C)		1465-1	100	36,000				
Subtotal					80,000				
TN 3-5	Architectural Fees (C)		1430	N/A	320,000				
Lonsdale Homes	Replace Water Lines (C)		1450	268 Units	250,000				
	Replace Ranges (C)		1465-1	150	48,000				
	Replace Refrigerators (C)		1465-1	150	54,000				
	Relocation Costs (FA)		1495	150 ea	60,000				
Subtotal					732,000				
TN 3-6	Replace Ranges (C)		1465-1	129	42,000				
Austin Addition	Replace Refrigerators (C)		1465-1	129	48,000				
Subtotal					90,000				
TN 3-7	Install Strobe Lights in Units (C)		1460	249	65,000				
Love Towers	Rework Lobby & Common Area (FA)		1470	N/A	76,000				
Subtotal					141,000				
TN 3-8	Replace Ranges (C)		1465-1	100	32,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original				
Taylor Homes	Replace Refrigerators (C)		1465-1	100	36,000				
	Install Office Windows/Doors (C)		1470	10	9,000				
Subtotal					77,000				
TN 3-9	Replace Ranges (C)		1465-1	100	32,000				
Dr. Lee Williams	Replace Refrigerators (C)		1465-1	100	36,000				
	Carpet Recreation Center (C)		1470	2300 Sq Ft	11,500				
Subtotal					79,500				
TN 3-10	Install Strobe Lights in Units (C)		1460	246	63,000				
Cagle Terrace									
Subtotal					63,000				
TN 3-11	Install Strobe Lights in Units (C)		1460	274	72,000				
Northgate Terrace	Install Security Camera in Elevators (C)		1475	3	38,000				
Subtotal					110,000				
TN 3-12	A&E Fees, Permits (C)		1430	N/A	190,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Christenberry Hgt	Relocation (FA)		1495	150	60,000				
Subtotal					250,000				
TN 3-13	Replace Water Lines (C)		1450	7500 Ln Ft	72,140				
Montgomery Villa	Replace Ranges (C)		1465-1	20	6,400				
	Replace Refrigerators (C)		1465-1	20	7,200				
Subtotal					85,740				
TN 3-14	Seal and Stripe Parking Lots (C)		1450	12 ea	12,000				
Mont Addition	Replace Ranges (C)		1465-1	50	16,000				
	Replace Refrigerators (C)		1465-1	50	18,000				
Subtotal					46,000				
TN 3-18	Install Strobe Lights in Units (C)		1460	200	52,000				
Isabella Towers	Install Security Cameras in Elevators/Rec Room (C)		1475	4	51,700				
Subtotal					103,700				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville’s Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original				
TN 3-21	Install HVAC in Units (C)		1460	26	80,000				
Mechanicsville									
Subtotal					80,000				
Agency-Wide	CF Used for Operations		1406	N/A	78,439				
	Purchase 2-Way Radio System (Monthly Fee) (C)		1408	97 ea	126,000				
	Vacancy Reduction Activities (FA) (C)		1408	N/A	50,000				
	Purchase Software (C)		1408	N/A	100,000				
	Applicant Screening (C)		1408	N/A	47,500				
	A&E Fees to Evaluate All Properties (C)		1430	N/A	350,000				
	Construct Fenced Lot for Agency Vehicles (FA)		1450	1 lot	18,500				
	Replace Windows at Central Garage		1470	6	9,000				
	Collateralization of Debt Service		1501	N/A	1,935,143				
Subtotal					2,714,582				
Non-Tech Salaries	Construction Supervisors for MOD (3)		1410-2	3	240,000				
	Plumbing Supervisors for MOD (1)		1410-2	1	90,000				
	Fringe Benefits for 4 Supervisors		1410-9	4	92,000				
Subtotal					422,000				
GRAND TOTAL					5,811,240				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350103 Replacement Housing Factor No:					Federal FY of Grant: FFY2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/05			6/30/07			
TN3-2 College Homes	6/30/05			6/30/07			
TN3-3 Austin Homes	6/30/05			6/30/07			
TN3-4 Western Addition	6/30/05			6/30/07			
TN3-5 Lonsdale Homes	6/30/05			6/30/07			
TN3-7 Love Towers	6/30/05			6/30/07			
TN3-9 Lee Williams	6/30/05			6/30/07			
TN3-10 Cagle Terrace	6/30/05			6/30/07			
TN3-12 Christenberry	6/30/05			6/30/07			
TN3-21 Mechanicsville	6/30/05			6/30/07			
HA Wide	6/30/05			6/30/07			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350103			Federal FY of Grant: FFY2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	459,254			
19	1502 Contingency	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350103			Federal FY of Grant: FFY2003
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	459,254			
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			
	Amount of line XX Related to Security –Soft Costs	0			
	Amount of Line XX related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Capital Fund Program Five-Year Action Plan

Attachment L

Part I: Summary

PHA Name Knoxville's Community Development Corporation		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2008
	Annual Statement				
TN3-1 Western Hghts		170,000	0	0	1,380,000
TN3-3 Austin Homes		200,000	0	0	0
TN3-4 Western Add		153,000	478,000	502,000	0
TN3-5 Lonsdale Homes		400,000	0	0	0
TN3-6 Austin Addition		0	0	0	192,000
TN3-7 Love Towers		1,781,000	1,878,000	0	0
TN3-8 Taylor Homes		0	0	41,000	0
TN3-9 Lee Williams		0	0	40,000	0
TN3-10 Cagle Terrace		170,000	138,000	0	2,200,000
TN3-11 Northgate Terr		0	0	0	1,500,000
TN3-12 Christenberry		0	0	0	0
TN3-13 MontVillage		45,000	675,000	400,000	0
TN3-14 MontVillage		512,000	1,810,000	210,000	1,600,000
TN3-18 Isabella Towers		0	0	1,700,000	0
TN3-21 Mechanicsvil		0	0	180,000	126,000
Agency Wide		2,255,143	2,085,143	2,235,143	1,935,143
CFP Funds Listed for 5-year planning		5,686,143	7,064,143	5,308,143	8,933,143
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2004 PHA FY: 2005			Activities for Year: <u> 3 </u> FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	TN 3-1 Western Hghts	Re-roof 1 Storage Bldg	110,000	TN3-4 Western Addition	Re-roof 30 Buildings	78,000
See		Renovate Office/Shop	60,000		Replace Porch Roofs	400,000
	Subtotal		170,000	Subtotal		478,000
	TN 3-3 Austin Homes	Demolish 23 Buildings	200,000	TN 3-7 Love Towers	Re-design Units	1,700,000
					Replace HVAC	178,000
	Subtotal		200,000			
				Subtotal		1,878,000
	TN 3-4 Western Heights Addition	Re-roof 30 Buildings	75,000			
		Demolish 9 Buildings	78,000	TN 3-10 Cagle Terrace	A & E Fees	138,000
Annual						
	Subtotal		153,000	Subtotal		138,000
	TN3-5 Lonsdale Homes	Replace Water Lines	400,000	TN 3-13 Mont Village	Renovate Units	400,000
					Install HVAC	200,000
	Subtotal		400,000		Re-roof Building	75,000
Statement	TN 3-7 Love Towers	Re-design Units	1,560,000	Subtotal		675,000
		Redesign Common Space	75,000			
		A & E Fees	120,000			
		Replace HVAC	26,000			
	Subtotal		1,781,000			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2004 PHA FY: 2005			Activities for Year: <u> 3 </u> FFY Grant: 2005 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	TN 3-10 Cagle Terrace	Re-roof Building	170,000	TN 3-14 Montgomery Addition	Renovate Units	1,200,000
See					Install HVAC	300,000
	Subtotal		170,000		Re-roof Buildings	310,000
	TN 3-13 Montgomery Village	A & E Fees	45,000	Subtotal		1,810,000
	Subtotal		45,000	Agency Wide	Collateralization of Debt	1,935,143
Annual					Computer Hardware	150,000
	TN 3-14 Montgomery Addition	A & E Fees	130,000			
		Replace Water Lines	382,000	Subtotal		2,085,143
	Subtotal		512,000			
Statement						
	Agency Wide	Collateralization of Debt	1,900,000			
		Computer Software	320,000			
	Subtotal		2,255,143			
Total CFP Estimated Cost			5,686,143			7,064,143

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2006 PHA FY: 2007				Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	TN 3-4 Western Addition	Re-roof 33 Buildings	82,000	TN 3-1 Western Heights	Install HVAC	1,240,000
See	TN 3-4 Western Addition	Replace Porch Roofs	420,000	TN 3-1 Western Heights	Re-roof Buildings	140,000
	TN 3-8 Taylor Homes	Paint Exteriors	41,000	TN 3-6 Austin Homes Addition	Re-roof Units	192,000
	TN 3-9 Lee Williams	Paint Exteriors	40,000	TN 3-10 Cagle Terrace	Remodel/Redesign Units	2,200,000
	TN 3-13 Montgomery	Renovate Units	400,000	TN 3-11 Northgate Terrace	Redesign Efficiencies	1,500,000
Annual	TN 3-13 Montgomery	Install HVAC	210,000	TN 3-14 Montgomery	Renovate Units	1,300,000
	TN 3-14 Montgomery Addition	Renovate Units	1,300,000	TN 3-14 Montgomery	Install HVAC	300,000
	TN 3-14 Montgomery Addition	Install HVAC.	400,000	TN 3-21 Mechanicsville	Re-roof Units	126,000
	TN 3-18 Isabella Towers	Install HVAC	180,000	Agency Wide	Collaterization of Debt	1,935,143
	Agency Wide	Collaterization of Debt	1,935,143			
Statement	Agency Wide	Software	300,000			
Total CFP Estimated Cost			\$5,308,143			\$8,933,143

Attachment M

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	367,440	367,440	0	0
3	1408 Management Improvements	532,000	232,000	0	0
4	1410 Administration	381,000	381,000	52,000	133.34
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	215,000	215,000	89,206	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	434,500	151,000	70,000	271.00
10	1460 Dwelling Structures	2,215,500	890,657	111,000	36,273.99
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	1,173,000	1,103,000	1,000,000	20,639.55
13	1475 Nondwelling Equipment	379,800	375,000	66,294	0
14	1485 Demolition	77,000	95,000	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	36,000	66,000	20,000	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	1,935,143	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,811,240	5,811,240	1,408,500	57,317.88
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2002
---	--	--

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	58,000	69,000	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	1,159,000	270,357	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace Porch Posts/Paint (FA)		1460	244 Apts.	48,000		0	0	No Work to Date
Western Heights	Landscaping (FA)		1450	80,000 Sq. Ft.	12,000		0	0	No Work to Date
Subtotal					60,000		0	0	
TN 3-2	A&E Fees, Surveys, Legal fees, Misc Prof Fees & Construction. Mgmt Fees Outside Other Funding for Hope VI (C)		1430	N/A	25,000		0	0	No Work to Date
College Homes	Acquisition of Properties Outside of Other Funding for Hope VI (FA)		1440	N/A	0				
	Demolish Buildings (C)		1485		35,000		0	0	No Work to Date
	Relocation (C)		1495	N/A	33,000		0	0	No Work to Date
Subtotal					93,000		0	0	
TN 3-3	Landscaping (FA)		1450	70,000 Sq. Ft.	9,000		0	0	No Work to Date
Austin Homes									
Subtotal					9,000		0	0	
TN 3-4	Install HVAC & Renovate Rec Center (FA)		1470	N/A	59,000		0	0	No Work to Date
Western Addition									
Subtotal					59,000		0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-5	A&E Fees (C)		1430	N/A	90,000		89,206	0	Ongoing Contract Other Phases
Lonsdale Homes	Demolish Approximately 5 Bldgs (C)		1485	5	42,000	60,000	0	0	No Work To Date
	Add Parking/Sidewalks (C)		1450	50 Spaces	170,500	70,000	70,000	271.00	In Progress
	Re-design Unit Sizes (FA)		1460	50 Each	150,000	75,000	75,000	1,046.66	In Progress
	Re-work Kitchens (FA)		1460	100 Units	263,500	113,500	0	0	No Work To Date
	Replace Floor Tile (FA)		1460	100 Units	100,000	50,000	0	0	No Work To Date
	Paint/Patch Walls (FA)		1460	100 Units	126,000	174,800	0	0	No Work To Date
	Re-work Electrical (C)		1460	100 Units	300,000	50,000	0	0	No Work To Date
	Replace Closet Doors (FA)		1460	500	72,000	22,000	0	0	No Work To Date
	Remodel Bathrooms (FA) (C)		1460	100	100,000	60,000	0	0	No Work To Date
	Install HVAC (C)		1460	200	800,000	161,357	0	0	No Work To Date
	Re-work Porches (FA)		1460	95	68,000	58,000	0	0	No Work To Date
	Replace Sidewalks (FA)		1450	70,000 Sq. Ft.	85,000	35,000	0	0	No Work To Date
	Add Site Lighting (C)		1450	12 Each	12,000	25,000	0	0	No Work To Date
	Relocation Costs (FA)		1495	100 units	0	20,000	20,000	0	Payments in Process
Subtotal					2,379,000	1,064,657	254,206	1,317.66	
TN 3-7	Upgrade Fire Alarm (C)		1470	2 Each	12,000	0	0	0	Delete
Love Towers	Install Cameras in Elevators (C)		1470	4 Each	34,000	44,000	0	0	No Work to Date
Subtotal					46,000	44,000	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-9	Replace Furniture in Social Hall (C)		1475	N/A	4,800	0	0	0	Delete
Dr. Lee Williams									
Subtotal					4,800	0	0	0	
TN 3-10	Install Vinyl Wall Covering in Halls (C)		1460	12 Floors	36,000		36,000	35,227.33	In Progress
Cagle Terrace	Re-work Lobby/1 st Floor Lights (FA) (C)		1460	2 Floors	42,000		0	0	No Work to Date
Subtotal					78,000		36,000	35,227.33	
TN 3-12	A&E Fees (C)		1430	N/A	100,000		0	0	In Progress Other Phases
Christenberry	Paint Exteriors (FA)		1460	106 Bldgs.	110,000	0	0	0	Delete this Phase
Heights	Re-work Rental Office (FA) (C)		1470	1 Each	68,000	0	0	0	Delete this Phase
	Re-pave Parking Lots (FA)		1450	106 Each	63,000	0	0	0	Delete this Phase
	Landscaping (FA)		1450	10 Acres	83,000	0	0	0	Delete this Phase
Subtotal					424,000	100,000	0	0	
TN 3-21	Relocation Costs (FA)		1495	N/A	3,000	13,000	0	0	No Work to Date
Mechanicsville									
Subtotal					3,000	13,000	0	0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville’s Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350102 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	Capital Funds Used For Operations		1406	N/A	367,440		0	0	No Expenditures to Date
	Construct Office Space (C)		1470	1 Each	1,000,000		1,000,000	20,639.55	In Progress
	Furnish New Office Space (C)		1475	N/A	300,000		66,294	0	PO 20092 Awaiting Receipt
	Purchase Software (C)		1408	N/A	182,000		0	0	No Work to Date
	Upgrade phone system (C)		1408	N/A	300,000	0			Delete
	Purchase computer hardware		1475	N/A	75,000		0	0	No Work to Date
	Conduct self-sufficiency training classes		1408	N/A	50,000		0	0	No Work to Date
	Collateralization or Debt Service		1501	N/A	0	1,935,143	0	0	Addition-No Work to Date
Subtotal					2,274,440	3,909,583	1,066,294	20,639.55	
Non-Tech Salaries	Construction supervisors for MOD (3)		1410-2	3	168,000		0	0	No Work to Date this Phase
	Maint. Analyst for MOD (1)		1410-2	1	52,000		52,000	133.34	In Progress
	Plumbing supervisors for MOD (1)		1410-2	1	78,000		0	0	No Work to Date this Phase
	Fringe benefits for 4 supervisors/1 analyst		1410-9	N/A	83,000		0	0	No Work to Date this Phase
Subtotal					381,000		52,000	133.34	
GRAND TOTAL					5,811,240	5,811,240	1,408,500	57,317.88	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350102 Replacement Housing Factor No:				Federal FY of Grant: FFY2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	12/31/03			6/30/05			
TN3-2 College Homes	12/31/03			6/30/05			
TN3-3 Austin Homes	12/31/03			6/30/05			
TN3-4 Western Addition	12/31/03			6/30/05			
TN3-5 Lonsdale Homes	12/31/03			6/30/05			
TN3-7 Love Towers	12/31/03			6/30/05			
TN3-9 Lee Williams	12/31/03			6/30/05			
TN3-10 Cagle Terrace	12/31/03			6/30/05			
TN3-12 Christenberry	12/31/03			6/30/05			
TN3-21 Mechanicsville	12/31/03			6/30/05			
HA Wide	12/31/03			6/30/05			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350102			Federal FY of Grant: FFY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	459,254		0	0
19	1502 Contingency	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350102	Federal FY of Grant: FFY2002
---	--	--

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/02 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	459,254		0	0
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			
	Amount of line XX Related to Security –Soft Costs	0			
	Amount of Line XX related to Security-- Hard Costs	0			
	Amount of line XX Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	584,048	514,762	0	0
3	1408 Management Improvements	175,000	175,000	125,000	95,538.33
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	496,000	496,000	496,000	303,042.05
8	1440 Site Acquisition	34,000	72,000	72,000	53,897.59
9	1450 Site Improvement	362,000	186,000	96,000	187.95
10	1460 Dwelling Structures	3,197,255	3,796,406	2,551,989	1,114,879.54
11	1465.1 Dwelling Equipment—Nonexpendable	419,000	336,829	335,829	144,618.02
12	1470 Nondwelling Structures	200,000	200,530	200,530	200,529.84
13	1475 Nondwelling Equipment	246,000	150,000	150,000	1,799.00
14	1485 Demolition	30,000	115,776	115,776	115,776.34
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	82,000	72,000	32,000	2,238.97
18	1499 Development Activities	290,000	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,115,303	6,115,303	4,175,124	2,032,507.63

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	127,500	110,740	107,240	99,690
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	219,000	197,829	197,829	90,568

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Paint Exterior/Seal (FA)	1460	26 bldgs	0		0	0	Delete
Western Heights	Install Guttering (C) (FA)	1460	66 bldgs	60,000	35,917	0	0	No work to date this phase
	Replace Sidewalks (FA)	1450	70,000 sq. ft.	90,000		0	0	No work to date this phase
	Replace Electrical Wiring (C)	1460	244 units	150,000		150,000	2,442.00	In Progress
	Relocation (FA)	1495 -1	150 units	19,000	14,000	14,000	1,460.02	In Progress
	Replace Floor Covering (FA)	1460	244 units	0	75,000	75,000	12,583.28	Fungible CF2000
	Remodel Kitchens (FA)	1460	244 units	0	100,000	100,000	13,627.95	Fungible CF2000
	Paint & Patch Walls (FA)	1460	244 units	0	100,000	100,000	68,229.77	Fungible CF2000
	Replace Bath Plumbing (FA)	1460	244 units	0	41,000	41,000	31,654.95	Fungible CF2000
	Replace Closet Doors (FA)	1460	244 units	0	41,000	41,000	2,623.73	Fungible CF2000
	Install Wood Base (FA)	1460	244 units	0	41,000	41,000	923.32	Fungible CF2000
Subtotal				319,000	687,917	562,000	133,545.02	
TN 3-2	A&E Fees, PM Fees, CM Fees, Legal Fees (C)	1430	N/A	270,000	269,750	269,750	135,455.21	In Progress
College Homes	Acquire Properties Necessary to Complete Revitalization Project (FA)	1440	N/A	20,000	56,000	56,000	40,074.59	In Progress
TN 3-2 (continued)	Purchase Ranges, Refrigerators, Washers/Dryers, Dishwashers (M)	1465	40 ea	10,000	1,000	0	0	No work to date

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Relocation (C)	1495	50 ea	10,000	25,000	0	0	No work to date
	Dwelling Unit Construction (C)	1460	4 units	290,000		290,000	105,432.47	In Progress
Subtotal				600,000	641,750	615,750	280,962.27	
TN 3-3	Demolish Approximately 5 Bldgs (C)	1485	5 bldgs	30,000	115,776	115,776	115,776.34	Complete
Austin Homes								
Subtotal				30,000	115,776	115,776	115,776.34	
TN 3-4	Paint/Patch Walls (FA)	1460	220 units	155,000		155,000	6,415.24	In Progress
Western Hgts Add	Paint Exteriors/Re-Stucco (FA)	1460	93 bldgs	200,000		200,000	71,307.48	In Progress
	Relocation (FA)	1495 -1	200 ea	33,000	18,000	18,000	778.95	In Progress
	Install Wood Base (FA)	1460	220 Units	0	10,000	0	0	Fungible CF2000
	Replace Floor Covering (FA)	1460	220 Units	0	30,000	30,000	670.78	Fungible CF2000
	Remodel Kitchens (FA)	1460	220 Units	0	75,000	0	0	Fungible CF2000
	Replace Bath Plumbing (FA)	1460	220 Units	0	5,000	5,000	881.68	Fungible CF2000
Subtotal				388,000	493,000	408,000	80,054.13	
TN 3-5	Architectural Fee to Redesign Units (C)	1430	N/A	100,000	143,171	143,171	84,507.84	In Progress
Lonsdale Homes	Acquire Lot Adjoining Dev (FA)	1440	1 ea	14,000	16,000	16,000	13,823.00	Complete
	Rework Dev Entrance/Streets (C)	1450	1 ea	96,000		96,000	187.95	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Redesign 4-5 Bedroom Units(FA)(C)	1460	50 ea	140,000	181,500	0	0	No work to date
	Replace Tile Floors (FA)	1460	150,000 sq. ft.	150,000	75,000	0	0	No work to date
	Re-work Kitchens (FA)	1460	200 units	310,000	121,000	0	0	No work to date
	Paint/Patch Walls (FA)	1460	200 units	196,000	98,000	0	0	No work to date
	Re-work Electrical in Apartments (C)	1460	200 units	50,000		50,000	952.00	In Progress
	Replace Closet Doors (FA)	1460	20 ea	10,000		10,000	75.00	In Progress
	Remodel Bathrooms (FA)	1460	200 units	185,000	93,000	0	0	No work to date
	Replace Porches/Posts (FA) (C)	1460	180 units	300,000	200,000	0	0	No work to date
	Replace Gutters/Downspouts (C)	1460	65 bldgs	208,000	198,000	0	0	No work to date
	Replace Refrigerators (C)	1465 -1	300 ea	115,000	105,000	105,000	8,122.60	In Progress
	Replace Ranges (C)	1465 -1	300 ea	100,000	75,000	75,000	841.06	In Progress
Subtotal				1,974,000	1,461,671	495,171	108,509.45	
TN 3-6	Replace Screen Doors (C)	1460	259 ea	60,000	63,390	63,390	63,389.96	Complete
Austin Home Add								
Subtotal				60,000	63,390	63,390	63,389.96	
TN 3-7	Replace Ranges (C)	1465 -1	249 ea	80,000	53,000	53,000	53,000.00	Complete
Love Towers	Replace Refrigerators (C)	1465 -1	249 ea	92,000	80,829	80,829	80,828.97	Complete
	Add Computerized Locks at Entrance(C)	1460	4 ea	32,000	11,850	11,850	11,850.15	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Fire Panel (Emergency)	1460	2 ea	0	32,100	32,100	32,099.68	Addition-Complete
Subtotal				204,000	177,779	177,779	177,778.80	
TN 3-10	Replace Building Entrance Doors (C)	1460	4 ea	32,000		32,000	24,450.00	In Progress
Cagle Terrace	Install Peep Views (FA)	1460	274 ea	3,500		0	0	No work to date
	Replace Fire Panel (Emergency)	1460	2 ea	0	26,000	26,000	13,421.00	Addition-In Progress
Subtotal				35,500	61,500	58,000	37,871.00	
TN 3-11	Re-design Common Space (FA)(C)	1460	N/A	28,000	297,355	297,355	230,586.32	In Progress
Northgate Terrace	Improve Lighting (C)	1460	14 floors	17,500	0	0	0	Delete
	Rework Elevator Lobbies (FA) (C)	1460	14 ea	42,000	95,000	95,000	29,629.60	In Progress
	Install Roll-in Showers (FA)	1460	8 ea	12,000	0	0	0	Delete-In Future Phase
TN 3-11 (cont)	Replace Fire Panel (Emergency)	1460	1 ea	0	63,804	63,804	63,803.78	Addition-Complete
Subtotal				99,500	456,159	456,159	324,019.70	
TN 3-12	Rework Entrance (C)	1450	1 ea	101,000	0	0	0	Delete-In Future Phase

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Christenberry Hgts	Re-paint/Repair Exteriors (FA)	1460	106 bldgs	430,000	200,000	200,000	701.00	In Progress
	Improve Garbage Facilities (C)	1475	4 sites	96,000	0	0	0	Delete-In Future Phase
	Site Lighting (C)	1450	80 ea	75,000	0	0	0	Delete- In Future Phase
Subtotal				702,000	200,000	200,000	701.00	
TN 3-13	Replace Bathroom Floor (FA)	1460	82 units	29,000	0	0	0	Delete
Mont. Village	Replace Ranges (C)	1465 -1	82 ea	10,000		10,000	209.09	In Progress
	Replace Refrigerators (C)	1465 -1	82 ea	12,000		12,000	1,616.30	In Progress
Subtotal				51,000	22,000	22,000	1,825.39	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
--	--	---	--	--	--	-------------------------------	--	--

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-14	Relocation (FA)	1495 -1	150 ea	20,000	15,000	0	0	No work to date
Montgomery	Replace Floor/Base including Bath (FA)	1460	100 ea	80,000	160,735	141,735	121,261.88	In Progress
Village Addition	Re-work Porch Roofs (FA)	1460	50 ea	52,755		52,755	1,950.00	In Progress
Subtotal				152,755	228,490	194,490	123,211.88	
TN 3-18	Re-work Common Space (FA) (C)	1460	N/A	80,000	198,000	198,000	194,906.12	In Progress
Isabella Towers								
Subtotal				80,000	198,000	198,000	194,906.12	
TN 3-21	Replace Flooring (FA)	1460	26 units	50,000		50,000	9,010.40	In Progress
Mechanicsville	Re-work Kitchens (FA)	1460	26 ea	82,000		0	0	No work to date
	Re-work Bathrooms (FA)	1460	26 ea	27,000		0	0	No work to date
	Paint Interiors (FA)	1460	16 ea	13,000		0	0	No work to date
	Clean Exteriors (FA)	1460	16 ea	12,500		0	0	No work to date
Subtotal				184,500	184,500	50,000	9,010.40	
Agency-Wide	Operations	1406	N/A	584,048	514,762	0	0	
	Fees & Costs to Design New Units/Evaluate Existing Units (C)	1430	N/A	126,000	83,079	83,079	83,079.00	Complete
	Develop Self-Sufficiency Program	1408	N/A	50,000		50,000	41,721.91	In Progress
	Develop Vacancy Reduction Program	1408	N/A	50,000		0	0	No work to date
	Purchase Software for Computers	1408	N/A	75,000		75,000	53,816.42	In Progress
	Purchase Hardware for Computers	1475	N/A	150,000		150,000	1,799.00	In Progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Central Office Renovations	1470	N/A	200,000	200,530	200,530	200,529.84	Complete
Subtotal				1,235,048	1,123,371	558,609	380,946.17	
GRAND TOTAL				6,115,303	6,115,303	4,175,124	2,032,507.63	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350101 Replacement Housing Factor No:					Federal FY of Grant: FFY2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	3/31/03			9/30/04			
TN3-2 College Homes	3/31/03			9/30/04			
TN3-3 Austin Homes	3/31/03		12/31/01	9/30/04		12/31/02	
TN3-4 Western Addition	3/31/03			9/30/04			
TN3-5 Lonsdale Homes	3/31/03			9/30/04			
TN3-6 Austin Addition	3/31/03		12/31/01	9/30/04		9/30/02	
TN3-7 Love Towers	3/31/03		3/31/02	9/30/04		9/30/02	
TN3-10 Cagle Terrace	3/31/03			9/30/04			
TN3-11 Northgate Terra	3/31/03			9/30/04			
TN3-12 Christenberry	3/31/03			9/30/04			
TN3-13 Montgomery Vil	3/31/03			9/30/04			
TN3-14 Montgomery Vil	3/31/03			9/30/04			
TN3-18 Isabella Towers	3/31/03		12/31/01	9/30/04			
TN3-21 Mechanicsville	3/31/03			9/30/04			
HA Wide	3/31/03			9/30/04			

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101			Federal FY of Grant: FFY 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	483,164		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350101			Federal FY of Grant: FFY 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	483,164		0	0
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	407,763	589,580	589,580	200,000.00
3	1408 Management Improvements	100,000	143,887	143,887	127,101.78
4	1410 Administration	200,000	337,564	337,564	140,131.09
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	562,375	799,626	799,626	625,472.24
8	1440 Site Acquisition	126,817	0	0	0
9	1450 Site Improvement	7,535	7,535	7,535	7,535.00
10	1460 Dwelling Structures	3,013,465	2,071,272	2,071,272	1,529,647.02
11	1465.1 Dwelling Equipment—Nonexpendable	744,593	446,317	446,317	280,246.49
12	1470 Nondwelling Structures	623,000	1,389,767	1,389,767	529,899.63
13	1475 Nondwelling Equipment	200,000	200,000	200,000	119,769.04
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	7,000	7,000	7,000	7,000.00
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,992,548	5,992,548	5,992,548	3,566,802.29
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	25,000	822	822	822
26	Amount of line 21 Related to Energy Conservation Measures	835,831	449,145	449,145	251,310

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace Floor Covering (FA)	1460	160,000 sq.ft.	152,000	175,000	175,000	157,488.01	In Progress
Western Heights	Re-Model Kitchens (FA)	1460	244 units	314,000	259,000	259,000	210,833.00	In Progress
	Paint & Patch Walls (FA)	1460	244 units	220,000	400,000	400,000	351,285.41	In Progress
	Replace Bath Plumbing (FA)	1460	244 units	65,203	105,000	105,000	63,309.34	In Progress
	Replace Closet Doors (FA)	1460	800	150,000	40,000	40,000	100.00	In Progress
	Replace Water Heaters (FA)	1460	244 ea	60,000	70,000	70,000	52,640.21	In Progress
	Install Wood Base (FA)	1460	244 units	120,000	80,000	80,000	45,355.27	In Progress
	Paint Exterior (FA)	1460	40 bldgs	132,000		132,000	118,234.67	In Progress
	Replace Ranges (C)	1465- 1	244 ea	70,000	43,000	43,000	7,814.14	In Progress
	Replace Refrigerators (C)	1465- 1	244 ea	91,000	60,000	60,000	17,712.52	In Progress
Subtotal				1,374,203	1,364,000	1,364,000	1,024,772.57	
TN 3-2	A&E Fees, CM Fees, Legal Fees (C)	1430		156,437		156,437	156,436.50	Complete
College Homes	Acquire properties Necessary to Complete Revitalization Project (FA)	1440		126,817	0	0	0	Deleted
	Infrastructure, Lighting, etc (C)	1450		7,535		7,535	7,535.00	Complete
	Relocation (C)	1495		7,000		7,000	7,000.00	Complete
Subtotal				297,789	170,972	170,972	170,971.50	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-4	Install Wood Base (FA)	1460	444 units	160,000	85,000	85,000	55,675.85	In Progress
Western Addition	Replace Floor Covering (FA)	1460	444 units	250,000	150,000	150,000	82,162.67	In Progress
	Re-Model Kitchens (FA)	1460	444 units	697,345	50,000	50,000	100.00	In Progress
	Replace Bath Plumbing (FA)	1460	444 units	180,000	50,000	50,000	106.18	In Progress
	Replace Ranges (C)	1465- 1	444 ea	144,000	33,500	33,500	12,921.94	In Progress
	Replace Refrigerators (C)	1465- 1	444 ea	168,000	42,000	42,000	16,900.00	In Progress
Subtotal				1,599,345	410,500	410,500	167,866.64	
TN 3-3	Replace Ranges (C)	1465- 1	25 ea	8,000	6,000	6,000	3,335.88	In Progress
Austin Homes	Replace Refrigerators (C)	1465- 1	50 ea	19,000	11,000	11,000	8,109.88	In Progress
Subtotal				27,000	17,000	17,000	11,445.76	
TN 3-5	Seal Buildings (FA)	1460	66 bldgs	76,000	21,620	21,620	8,470.06	In Progress
Lonsdale Homes	Replace Ranges (C)	1465- 1	300 ea	0		0	0	Reallocation
	Replace Refrigerators (C)	1465- 1	300 ea	0		0	0	Reallocation
	Re-work 4-5 BR Kitchens (FA)	1460	10 ea	40,000	74	74	73.50	Complete
TN 3-5 (continued)	Replace Closet Doors (FA)	1460	700 ea	87,491	301	301	300.86	Complete
	Architectural Fees to Re-Design	1430	N/A	130,000	300,000	300,000	149,107.67	In Progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				333,491	321,995	321,995	157,952.09	
TN 3-6	Replace Ranges (C)	1465- 1	25 ea	8,000	3,500	3,500	1,874.97	In Progress
Austin Homes Add	Replace Refrigerators (C)	1465- 1	50 ea	19,000	9,000	9,000	3,893.28	In Progress
Subtotal				27,000	12,500	12,500	5,768.25	
TN 3-7	Replace HVAC in Halls (FA)	1475	48 ea	0		0	0	Reallocation
Love Towers	Install Lighting in Halls (C)	1470	14 halls	34,000	9,465	9,465	4,535.08	In Progress
Subtotal				34,000	9,465	9,465	4,535.08	
TN 3-8	Replace Ranges (C)	1465- 1	25 ea	8,000		8,000	3,765.96	In Progress
Taylor Homes	Replace Refrigerators (C)	1465- 1	50 ea	19,000	16,000	16,000	11,347.33	In Progress
Subtotal				27,000	24,000	24,000	15,113.29	
TN 3-9	Replace Ranges (C)	1465- 1	25 ea	8,000	4,000	4,000	1,893.21	In Progress
Dr. Lee Williams	Replace Refrigerators (C)	1465- 1	50 ea	19,000	15,000	15,000	10,374.98	In Progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				27,000	19,000	19,000	12,268.19	
TN 3-10	Replace Hall Lighting (C)	1460	150 ea	12,000	40,000	40,000	25,163.90	In Progress
Cagle Terrace								
Subtotal				12,000	40,000	40,000	25,163.90	
TN 3-11	Replace Ranges (C)	1465- 1	203 ea	6,965	65,689	65,689	65,689.00	Complete
Northgate Terrace	Replace Refrigerators (C)	1465- 1	277 ea	94,628		94,628	94,627.59	Complete
	Architectural Fees to Re-Design	1430	N/A	45,572	41,586	41,586	41,586.40	Complete
Subtotal				147,165	201,903	201,903	201,902.99	
TN 3-12	Re-Work Office Space (FA)	1470	N/A	42,000	75	75	75.41	Complete
Christenberry Hgts	Replace Ranges (C)	1465- 1	25 ea	8,000	3,000	3,000	840.99	In Progress
	Replace Refrigerators (C)	1465- 1	50 ea	19,000	14,000	14,000	10,049.99	In Progress
	Replace Siding on Office Bldg(FA)	1470	4500 sq. ft.	22,000	75	75	75.41	Complete
	Replace Windows in Office/Gym(C)	1470	20	25,000	822	822	822.10	Complete
	Install AC Unit in Central Heating(C)	1460	324 ea	261,426	377,277	377,277	357,139.56	In Progress
TN 3-12 (continued)	Architectural Fees to Re-Design	1430	N/A	65,000	110,000	110,000	86,745.52	Fungible 5 Yr Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Subtotal				442,426	505,249	505,249	455,748.98	
TN 3-14	Replace Ranges (C)	1465- 1	25 ea	8,000	2,000	2,000	416.37	In Progress
Mont. Village	Replace Refrigerators (C)	1465- 1	50 ea	19,000	10,000	10,000	5,511.21	In Progress
Subtotal				27,000	12,000	12,000	5,927.58	
TN 3-18	Replace Ranges	1465- 1	25 ea	8,000	6,000	6,000	3,167.25	In Progress
Isabella Towers	Architectural Fees to Re-Design	1430	N/A	46,144	41,803	41,803	41,802.50	Complete
Subtotal				54,144	47,803	47,803	44,969.75	
TN 3-21	Replace Water Lines (FA)	1460	20 units	36,000		36,000	1,208.53	In Progress
Mechanicsville								
Subtotal				36,000	36,000	36,000	1,208.53	
Agency-Wide	Architectural Service to Evaluate Office Space Needs, Traffic Flow and Development Accessibility	1430	N/A	3,990		3,990	3,990.00	Complete
	Equipment to Handle Materials at Central Stores/MOD Vehicles	1475	N/A	0		0	0	Deleted

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Architectural Fees to Re-Design CO	1430	N/A	115,232	145,810	145,810	145,803.65	In Progress
	Central Office Building	1470	N/A	500,000	1,379,330	1,379,330	524,391.63	In Progress
Subtotal				619,222	1,529,130	1,529,130	674,185.28	
Non-Tech Salaries	Construction Supervisor (3) for MOD	1410- 2	3	80,000	74,506	74,506	31,003.65	In Progress
	Maintenance Analyst (2) for MOD	1410- 1	2	40,000	135,906	135,906	62,567.40	In Progress
	Plumbing Supervisor	1410- 2	1	40,000	55,652	55,652	12,954.40	In Progress
	Computer Analyst to Generate Maintenance and Housing Reports	1410- 1	1	0		0	0	Deleted
Subtotal				160,000	266,064	266,064	106,525.45	
Fringe Benefits	Benefits for 3 Supervisors, 2 Analysts	1410- 9	N/A	40,000	71,500	71,500	33,605.64	In Progress
Subtotal				40,000	71,500	71,500	33,605.64	
Hardware/Software	Purchase Computer Hardware	1475	N/A	200,000		200,000	119,769.04	In Progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350100 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Purchase Computer Software	1408	N/A	100,000	143,887	143,887	127,101.78	In Progress
Subtotal				300,000	343,887	343,887	246,870.82	
Operations	Operations	1406	N/A	407,763	589,580	589,580	200,000.00	In Progress
Subtotal				407,763	589,580	589,580	200,000.00	
	Grand Total			5,992,548	5,992,548	5,992,548	3,566,802.29	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350100 Replacement Housing Factor No:				Federal FY of Grant: FFY 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/02		3/31/02	9/30/03			
TN3-3 Austin Homes	6/30/02		3/31/02	9/30/03			
TN3-4 Western Addition	6/30/02		12/31/01	9/30/03			
TN3-5 Lonsdale Homes	6/30/02		6/30/02	9/30/03			
TN3-6 Austin Addition	6/30/02		6/30/02	9/30/03			
TN3-7 Love Towers	6/30/02		6/30/02	9/30/03			
TN3-8 Taylor Homes	6/30/02		6/30/02	9/30/03			
TN3-9 Dr. Lee Williams	6/30/02		3/31/02	9/30/03			
TN3-10 Cagle Terrace	6/30/02		6/30/02	9/30/03			
TN3-11 NorthgateTower	6/30/02		12/31/01	9/30/03		3/31/02	
TN3-12 Christenberry	6/30/02		6/30/02	9/30/03			
TN3-14 Mont Village	6/30/02		3/31/02	9/30/03			
TN3-21 Mechanicsville	6/30/02		3/31/02	9/30/03			
HA Wide	6/30/02		3/31/02	9/30/03			
TN3-2 College Homes		6/30/02	6/30/01		9/30/03	6/30/01	
TN3-18 Isabella Towers		6/30/02	9/30/01		9/30/03		

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100			Federal FY of Grant: FFY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	473,434		473,434	3,980.00
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350100			Federal FY of Grant: FFY 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 12/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	473,434		473,434	3,980.00
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:12/31/02 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	205,954	223,449	223,449	223,449
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	313,337	307,835	307,835	307,835
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	711,399	711,399	711,399	711,399
8	1440 Site Acquisition	127,521	127,521	127,521	127,521
9	1450 Site Improvement	259	259	259	259
10	1460 Dwelling Structures	3,525,491	3,511,668	3,511,668	3,511,668
11	1465.1 Dwelling Equipment—Nonexpendable	14,511	14,511	14,511	14,511
12	1470 Nondwelling Structures	426,945	427,346	427,346	427,346
13	1475 Nondwelling Equipment	300,000	300,000	300,000	300,000
14	1485 Demolition	122,443	123,872	123,872	123,872
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	90	90	90	90
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:12/31/02 X Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,747,950	5,747,950	5,747,950	5,747,950
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	496,837	487,719	487,719	487,719
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	139,171	139,171	139,171	139,171

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Replace screen doors (C)	1460	400	84,788		84,788	84,788	Complete
Western Heights	Replace floor covering (FA)	1460	144	135,963	91,346	91,346	91,346	Complete
	Re-model kitchens (FA)	1460	144	535,452	529,712	529,712	529,712	Complete
	Paint & patch walls (FA)	1460	144	116,725		116,725	116,725	Complete
	Replace bath plumbing (FA)	1460	144	95,021		95,021	95,021	Complete
	Replace closet doors (FA)	1460	400	86,193		86,193	86,193	Complete
	Replace gas lines (C)	1450	66	259		259	259	Complete
	Install wood base (FA)	1460	144	14,844		14,844	14,844	Complete
Subtotal				1,069,245	1,018,888	1,018,888	1,018,888	
TN 3-2	Fees & costs(PM,CM,A&E,Legal,Other)	1430	N/A	711,399		711,399	711,399	Complete
College Homes	Site Acquisition Costs	1440	N/A	127,521		127,521	127,521	Complete
	Demolish Buildings	1485	N/A	77,443		77,443	77,443	Complete
	Relocation	1495	N/A	90		90	90	Complete
Subtotal				916,453		916,453	916,453	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-4	Replace screen doors (C)	1460	850	174,663		174,663	174,663	Complete
Western Addition	Install wood base (FA)	1460	100	25,685		25,685	25,685	Complete
	Replace floor covering (FA)	1460	100	94,560		94,560	94,560	Complete
	Re-model kitchens (FA)	1460	100	302,109		302,109	302,109	Complete
	Replace bath plumbing (FA)	1460	100	38,000	5,926	5,926	5,926	Complete
Subtotal				635,017	602,943	602,943	602,943	
TN 3-5	Replace screen doors (C)	1460	579	126,788		126,788	126,788	Complete
Lonsdale Homes	Rework Dev Entrance & Improve parking spaces (C)	1450	20	0		0	0	Deferred to 2001
Subtotal				126,788		126,788	126,788	
TN 3-8	Replace roofing (FA) (C)	1460	10	248,256		248,256	248,256	Complete
Taylor Homes	Install cages around meter centers	1460	41	25,000	15,882	15,882	15,882	Complete
	Replace gym floor (C)	1470	500 sq. ft.	19,660		19,660	19,660	Complete
Subtotal				292,916	283,798	283,798	283,798	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-10	Caulk & seal exterior of buildings (C)	1460	2	43,139		43,139	43,139	Complete
Cagle Terrace								
Subtotal				43,139		43,139	43,139	
TN 3-11	Install closed circuit TV	1460	14	23,318		23,318	23,318	Complete
Northgate Terrace								
Subtotal				23,318		23,318	23,318	
TN 3-12	Install AC units in central heating system(C)	1460	163	350,000		350,000	350,000	Complete
Christenberry Hgts								
Subtotal				350,000		350,000	350,000	
TN 3-13/14	Replace front porches (3-13, FA)	1460	220	30,633		30,633	30,633	Complete
Mont. Village	Replace front porches (3-14, FA)	1460		119,784	71,237	71,237	71,237	Complete
	Replace floor tile (FA)	1460	150	405,500	418,056	418,056	418,056	Complete
	Replace bath floor covering (3-13,FA)(C)	1460	452	416		416	416	Complete
	Replace bath floor covering (3-14, FA)	1460		68,600	38,132	38,132	38,132	Complete
	Replace windows in gym 3-14 (C)	1470	10	0		0	0	Complete
	Replace screen doors in 3-13 (C)	1460	144	37,617		37,617	37,617	Complete
Subtotal				662,550	596,091	596,091	596,091	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-18	Seal and caulk building (C)	1460	1	48,051		48,051	48,051	Complete
Isabella Towers	Replace entrance doors in lowrise (FA)	1460	35	47,981		47,981	47,981	Complete
	Tile apartment floors (FA)	1460	100 units	59,070		59,070	59,070	Complete
	Install wood baseboards in apts (FA)	1460	200 units	91,370	91,278	91,278	91,278	Complete
	Install closet doors (FA)	1460	450	51,282		51,282	51,282	Complete
	Rework Common Space	1460	N/A	44,683	188,960	188,960	188,960	Complete
Subtotal				342,437	486,622	486,622	486,622	
TN 3-21	Replace Ranges (C)	1465	1	5,619		5,619	5,619	Complete
Mechanicsville	Replace Refrigerators (C)	1465	1	8,892		8,892	8,892	Complete
Subtotal				14,511		14,511	14,511	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	Rework office space & add lobby at FIC (FA)(C)	1470	N/A	4,801		4,801	4,801	Complete
	Expand Central Storage area (FA) (C)	1470	N/A	212,492		212,492	212,492	Complete
	Mod work used for development	1499	N/A	0		0	0	Complete
	New Central Office Bldg.	1470		189,992	190,393	190,393	190,393	Complete
	Demolish-Const. New C/O Bldg.	1485		45,000	46,429	46,429	46,429	Complete
Subtotal				452,285	454,115	454,115	454,115	
Non-tech Salaries	Construction Supervisor for MOD	1410 2	2	114,375	126,108	126,108	126,108	Complete
	Maintenance Analyst for MOD	1410 1	1	73,816	58,470	58,470	58,470	Complete
	Plumbing Supervisor	1410 2	1	50,833	47,438	47,438	47,438	Complete
Subtotal				239,024	232,016	232,016	232,016	
Fringe Benefits	Benefits for 3 Supervisors & 1 Analyst	1410 9	N/A	74,313	75,819	75,819	75,819	Complete
Subtotal				74,313	75,819	75,819	75,819	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00370899 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Hardware	Purchase hardware for computers	1475	N/A	300,000		300,000	300,000	Complete
Subtotal				300,000		300,000	300,000	
Operations	Operations	1406	N/A	205,954	223,449	223,449	223,449	Complete
Subtotal				205,954	223,449	223,449	223,449	
Grand Total				5,747,950	5,747,950	5,747,950	5,747,950	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00370899 Replacement Housing Factor No:					Federal FY of Grant: FFY 1999
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	6/30/01		6/30/01	9/30/02		6/30/02	
TN3-2 College Homes	6/30/01		6/30/01	9/30/02		9/30/01	
TN3-4 Western Addition	6/30/01		6/30/00	9/30/02		6/30/02	
TN3-5 Lonsdale Homes	6/30/01		6/30/01	9/30/02		6/30/01	
TN3-8 Taylor Homes	6/30/01		6/30/01	9/30/02		6/30/02	
TN3-10 Cagle Terrace	6/30/01		6/30/01	9/30/02		6/30/01	
TN3-11 Northgate Tower	6/30/01		6/30/00	9/30/02		6/30/01	
TN3-12 Christenberry	6/30/01		6/30/00	9/30/02		12/31/01	
TN3-13/14 Mont Village	6/30/01		6/30/01	9/30/02		6/30/02	
TN3-18 Isabella Towers	6/30/01		6/30/01	9/30/02		6/30/02	
TN3-21 Mechanicsville	6/30/01		3/31/00	9/30/02		6/30/01	
Agency Wide							
Rework office space & add lobby at FIC	6/30/01		6/30/00	9/30/02		9/30/01	
Expand Central Storage Area	6/30/01		3/31/00	9/30/02		9/30/01	
MOD used for development	6/30/01	N/A	N/A	9/30/02		N/A	
Non-technical Salaries	6/30/01		3/31/01	9/30/02		6/30/02	
Fringe Benefits	6/30/01		3/31/01	9/30/02		6/30/02	
Purchase Hardware for Computers	6/30/01		3/31/00	9/30/02		6/30/02	